

Funding in addition to the 2024 Fall Economic Statement (\$millions)

	2025/26	2026/27	2027/28	2028/29	4 Yr Total
<b>Housing NOW</b>					
End Land transfer taxes for first time buyers, HST for nonprofits, and support for cooperatives	(147)	(292)	(292)	(292)	(1,023)
Increase supports for builders and homeowners to create affordable homes	(23)	(80)	(50)	(30)	(183)
Portable housing benefit, funding for women's shelters and transitional housing for families in crisis	(65)	(65)	(65)	(65)	(260)
Increase supports for legal aid and hire more adjudicators for the Landlord and Tenant Board	(65)	(130)	(130)	(130)	(455)
<b>Capital Costs</b>					
Build 310,000 affordable rentals and supportive units over a decade and 22,000 as part of Indigenous Housing Strategy	(687)	(687)	(687)	(687)	(2,748)
Fund for nonprofit and co-ops for affordable housing builds and purchases	(160)	(160)	(160)	(160)	(640)
Restore 305,000 existing community housing units over the next decade	(380)	(750)	(750)	(750)	(2,630)
<b>Building better communities</b>					
Cancel planned child care funding cut to municipalities	(86)	(86)	(86)	(86)	(344)
Create community hubs, libraries, community food markets and green space	(83)	(83)	(83)	(83)	(332)
Affordable Community Fund and municipal uploads	(5,000)	(5,000)	(5,000)	(5,000)	(20,000)
<b>Capital Costs</b>					
Climate Adaptation, Safe home and brownfield remediation fund transfers to municipalities	(2,020)	(2,020)	(2,020)	(2,020)	(8,080)
<b>Our plan for workers and economic fairness</b>					
Lower taxes for low/middle income earners	(4,700)	(4,700)	(4,700)	(4,700)	(18,800)
<b>Protecting people and places</b>					
All day 2-way Go and Intercity bus service	(10)	(60)	(60)	(60)	(190)
Fund a dedicated truck lane on the 407 to eliminate the need for expensive new highways	(130)	(260)	(260)	(260)	(910)
Residential retrofit program loans and operational funding	(40)	(80)	(50)	(50)	(220)
<b>Capital Costs</b>					
Residential retrofit costs and heat pump program	(1,950)	(1,950)	(1,950)	(1,950)	(7,800)
Electric buses, new and used EV and e-bike incentives and infrastructure	(340)	(680)	(680)	(680)	(2,380)
Grid upgrades, smart grid, bi-directional EV, and storage	(100)	(250)	(250)	(250)	(850)
Infrastructure for walking, cycling and rolling	(75)	(150)	(150)	(150)	(525)
Grant program for coops, non-profit and public housing to retrofit buildings.	(600)	(600)	(600)	(600)	(2,400)
<b>Strengthening Ontario's economy</b>					
Increase the employer health tax exemption to \$1.5M for small businesses	(230)	(230)	(230)	(230)	(920)
Business and workers protections including Investment tax credit and a Buy Ontario program	(20)	(40)	(20)	(10)	(90)
Supporting farmers with environmental goods and services, risk management expansion and Ag tech funding	(100)	(200)	(200)	(200)	(700)
Industry efficiency and tuition supports, government local procurement and green tech startup fund	(280)	(400)	(380)	(140)	(1,200)

<b>Tackle the mental health and addictions crisis</b>					
Increase funding to the community health sector for pay parity, a base funding increase, and cultural support funding	(500)	(500)	(500)	(500)	(2,000)
Operate 60,000 supportive homes over the next decade and take a Housing First approach	(250)	(500)	(750)	(950)	(2,450)
Increased mental health spending, mobile response teams and safe consumption and treatment sites	(215)	(315)	(315)	(315)	(1,160)
<b>Healthcare</b>					
Expand access to primary care and clinics, administrative support	(580)	(995)	(705)	(685)	(2,965)
Specialized care teams to reduce backlogs, incentives to bring care to Northern and rural communities	(85)	(85)	(60)	(60)	(290)
Increase hospital funding, competitive wages and nurse program expansion	(470)	(570)	(455)	(395)	(1,890)
Increase funding to home care services, including meeting the need for more PSWs	(241)	(241)	(241)	(241)	(964)
Universal pharmacare agreement	(195)	(195)	(195)	(195)	(780)
<b>Caring for Seniors</b>					
Improved care through more nurses and psws, access to allied health, improved inspections	(300)	(620)	(620)	(620)	(2,160)
48,000 onprofit long-term care spaces and expansion support	(300)	(700)	(700)	(500)	(2,200)
<b>Caring for kids and students</b>					
Update education funding formula with an increase to \$1500 per student funding and class size caps	(670)	(1,450)	(1,500)	(1,600)	(5,220)
Double student access to the school nutrition program	(60)	(115)	(115)	(115)	(405)
Base funding increase and part-time enrolment support for post-secondary institutions, OSAP improvements	(830)	(970)	(1,070)	(1,170)	(4,040)
Child Care program expansion, staff retention and before and after school supports	(528)	(528)	(528)	(528)	(2,112)
Child welfare funding formula improvements, extra support for kin and ready set go programs	(100)	(100)	(100)	(100)	(400)
Increase funding for autism services	(120)	(120)	(120)	(120)	(480)
<b>Capital Costs</b>					
Repair and maintenance of schools top up	(1,600)	(1,600)	(1,600)	(1,600)	(6,400)
<b>Our commitment to Truth and Reconciliation with Indigenous Communities</b>					
Close the gap between health outcomes in Indigenous and non-Indigenous populations	(64)	(64)	(64)	(64)	(256)
Conservation funding for water protection for Indigenous-led and Conservation Authorities efforts	(75)	(100)	(100)	(100)	(375)
Increase the number of Indigenous-led health and wellness centres, data and curriculum programs and supports for s	(25)	(25)	(25)	(25)	(100)
Indigenous-led clinics and youth wellness hubs	(20)	(20)	(20)	(20)	(80)
<b>A more equitable Ontario</b>					
Anti-Racism Directorate funding, Political training for underrepresented groups, improve language access	(5)	(8)	(8)	(8)	(29)
Improve Ontario Tribunals	(10)	(10)	(10)	(10)	(40)
Double ODSP and OW rates, tied to inflation and end clawbacks	(7,000)	(8,656)	(8,828)	(9,005)	(33,489)
<b>Capital Costs</b>					
AODA commitment supports	(100)	(100)	(100)	(100)	(400)

<b>Revenue</b>					
<b>Additional Revenue</b>					
Anti-flipping tax	45	45	45	45	180
Commercial parking levy	150	150	150	150	600
Increase mining royalties	300	400	500	600	1,800
Increase top tax bracket by 3%	2,500	2,500	2,500	2,500	10,000
Multi-home speculation tax starting and vacant homes tax	2,000	2,000	2,000	2,000	8,000
Municipal fees for infrastructure on public land	1,049	1,049	1,049	1,049	4,196
Repeal gas tax rebate	390	0	0	0	390
Wealth tax of 1% over \$10M, 2% over \$50M, 3% over \$100M over 3 years	0	4,733	4,733	4,733	14,199
<b>Reallocated Funding</b>					
Green Bonds	1,000	1,000	1,000	1,000	4,000
Ontario industrial emissions standards program update	107	118	129	142	496
Reallocation of current EPS industrial emissions	250	250	250	250	1,000
Redirect a portion of energy subsidies	6,400	6,400	6,400	6,400	25,600
Redirecting funding going to privatized health profits back to publicly provided care	500	500	500	500	2,000
Reverse the short-sighted decision to eliminate license sticker fees	1,100	1,100	1,100	1,100	4,400
Stop fossil fuel subsidies	625	625	625	625	2,500
<b>Federal Supports</b>					
Additional Federal Healthcare Supports	600	700	800	900	3,000
Additional Federal Housing Supports	600	700	800	900	3,000
<b>Reallocated Capital Costs</b>					
Cancel highway 413 and Bradford Bypass	2,500	2,500	2,500	2,500	10,000
Cancel Therme spa and parking garage	550	550	550	550	2,200
Total new operational spending	(23,682)	(28,713)	(28,755)	(28,782)	(109,932)
Net additional capital costs	(4,962)	(5,897)	(5,897)	(5,897)	(22,653)
<b>Provincial Fall Economic Statement predicted budget</b>	(32)	2,895	2,895	2,895	8,653
<b>GPO Plan Net new operational spending</b>	<b>(6,098)</b>	<b>(3,548)</b>	<b>(3,279)</b>	<b>(2,993)</b>	<b>(15,918)</b>